

**CITY OF KENORA  
CAPITAL BUDGET  
2012**

**FUNCTIONAL AREA: TRANSPORTATION - ROADS / BRIDGES / TRANSIT**

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
<b>Roads</b>							
12.311.01	* Municipal Paving Program	771,000	0	0	0	0	771,000
12.311.02	* Surface Treated Roads Prg	222,100	0	0	22,100	0	200,000
12.311.03	* Gravel Roads Prg	100,000	0	0	0	0	100,000
12.311.04	* Sidewalks	110,000	0	0	0	0	110,000
12.311.05	* Street Sign Replacement						
<b>Bridges</b>							
12.312.01	! Darlington Bay Bridge						
12.312.02	! Bay Street Overpass						
! LTD - Hold for Business Case							
* Infrastructure Under spending							
<b>FUNCTIONAL TOTALS</b>		<b>1,203,100</b>	<b>0</b>	<b>0</b>	<b>22,100</b>	<b>0</b>	<b>1,181,000</b>